

Worcester Regional Transit Authority (WRTA)

Administrator: Ms. Mary MacInnes  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	11,571,077
Annual Unlinked Trips	4,229,220
Average Weekday Unlinked Trips	14,981
Average Saturday Unlinked Trips	6,755
Average Sunday Unlinked Trips	1,668

Service Supplied

Annual Vehicle Revenue Miles	3,578,050
Annual Vehicle Revenue Hours	284,313
Vehicles Operated in Maximum Service	169
Vehicles Available for Maximum Service	206
Base Period Requirement	40

Financial Information

Fare Revenues Earned

	\$3,191,112
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Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$3,191,112
Local Funds	( 15%)	2,745,179
State Funds	( 41%)	7,449,816
Federal Assistance	( 25%)	4,617,858
Other Funds	( 1%)	211,745
Total Operating Funds Expended		\$18,215,710

Sources of Capital Funds Expended

Local funds	( 2%)	\$14,286
State Funds	( 34%)	317,805
Federal Assistance	( 64%)	602,114
Other Funds	( 0%)	2,466
Total Capital Funds Expended		\$936,671

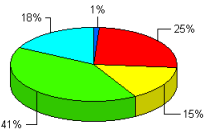
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,009,038
Materials and Supplies	1,453,964
Purchased Transportation	3,059,519
Other Operating Expenses	2,732,773
Total Operating Expenses	\$18,255,294
Reconciling Cash Expenditures	\$545,795

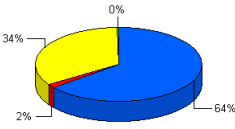
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	1	\$0	\$11,364	\$106,378	\$74,574	\$192,316
Demand Response	19	106	\$590,064	\$115,640	\$0	\$38,651	\$744,355
Total	62	107	\$590,064	\$127,004	\$106,378	\$113,225	\$936,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,779,151	\$2,651,658	\$192,316	9,757,098	1,918,455	3,939,474	157,919	0.0	54	6.0	44	1.10	23%
Demand Response	\$5,476,143	\$539,454	\$744,355	1,813,979	1,659,595	289,746	126,394	N/A	152	3.2	125	N/A	22%

Performance Measures

Service Efficiency

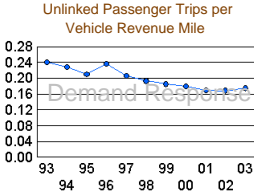
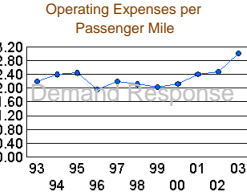
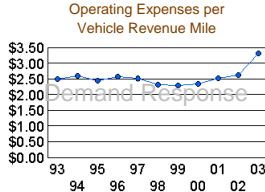
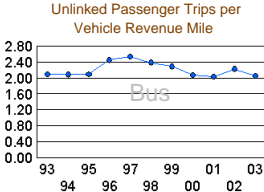
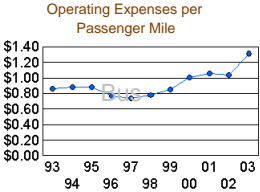
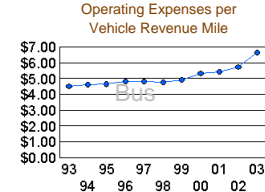
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.66	\$80.92
Demand Response	\$3.30	\$43.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$3.24
Demand Response	\$3.02	\$18.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.05	24.95
Demand Response	0.17	2.29



1 Excludes data for purchased transportation reported separately